



Meeting Minutes

CLEAR CREEK BOARD OF COUNTY COMMISSIONERS
Special Meeting
Fire Station 1, 681 County Rd. 308, Dumont, CO 80436
November 3, 2025
8:30 a.m.

ALL IN ATTENDANCE: Chair, George Marlin; Commissioner, Jodie Hartman Ball; Commissioner, Rebecca Lloyd; County Attorney, Peter Lichtman; Interim County Manager, Colton Rohloff; Deputy County Clerk, Amy Hendricks; Public Information Officer, Megan Hiler-Wilson; Finance Director/Assistant County Manager, Rachel Harlow-Schlak

Called to Order: Chair, George Marlin brought the meeting to order at 8:44 a.m.

BOARD OF COUNTY COMMISSIONERS WORK SESSION

County Fiscal Year 2026 Budget – Divisional Workshops

- An overview of budget requests, deficits, restricted funds, and preliminary revenue projections was presented by Finance Director/Assistant County Manager, Rachel Harlow-Schlak and Interim County Manager, Colton Rohloff
 - The Divisions of Emergency Medical Services, Human Services, Public Works, and County Attorney discussed revisions to their line items being brought forward for collaborative discussion and to provide direction for the final 2026 budget to be constructed.
 - The remaining departments did not have requested revisions to the proposed line items including the Assessor, Human Resources, Information Technology, County Manager Office, Finance.

Break 9:16 – 9:31 a.m.

- The following divisional budgets were reviewed/discussed during this session (the full recording can be accessed via the YouTube link below as the official minutes):

Department	Staff Presenting
Emergency Medical Services/CCHAT	Aaron Crawley
Human Services	Sarah Cassano and Tracy Troia

Break 10:01-10:16 a.m.

Department	Staff Presenting
Public Works	Karl Schell, Stoy Streepey, Julie Whisenand
Assessor	Donna Gee
Human Resources	Carol Ann Fortune
County Attorney	Peter Lichtman
Information Technology	Colton Rohloff
County Manager Office	Colton Rohloff
Commissioners	Colton Rohloff, George Marlin, Rebecca Lloyd, Jodie Hartman-Ball
Finance	Rachel Harlow-Schalk

Meeting Adjourned at 1:48 p.m.

****For official minutes, please see Zoom recording****

<https://www.youtube.com/watch?v=QVjdf3fuFVw&t=809s>