



Board Agenda Background

Date: 2/10/2022
To: Board of County Commissioners
Through: Brian D. Bosshardt, County Manager
From: Maria Ostrom, Finance Director
Subject: Resolution to ratify 2021 budget

RECOMMENDATION

Staff recommends approval of Resolution #22-20 to ratify 2021 original and supplemental appropriations for Clear Creek County funds.

BACKGROUND

The BOCC adopted various resolutions in 2020 and 2021 appropriating funds and authorizing transfers between funds. Some of the numerical data and related information in these resolutions are inconsistent. The County wishes to state affirmatively the final appropriated amount by fund and clear up any inconsistencies.

The BOCC adopted resolution 20-111 on December 15, 2020 to appropriate the 2021 budget, Resolution 21-80 on September 21, 2021 to authorize transfers between certain funds, Resolution 21-85 on October 19, 2021 to create supplemental appropriations for certain funds, and Resolution 21-104 to authorize transfers between certain funds.

FISCAL IMPACT

None. The total appropriation for each fund was adopted by the BOCC in previous resolutions, this resolution ratifies the total.