

## EPA Grant Funding Budget

	Per Unit	# of units
<b>Air Monitors &amp; Installation</b>		
2B Tech Near reference unit (Suite, no PM10)	\$ 30,000.00	5
TSI DustTrak	\$ 19,230.00	5
Installation	\$ 10,000.00	5
<b>Public Information Program</b>		
Consultant Fee	\$ 50,000.00	1
<b>Annual Maintenance Costs</b>		
Midtier Network (Yearly O&M + Calibration)	\$ 2,500.00	2
Data Platform Oversight + Improvements	\$ 10,000.00	2
Data Platform Operational cost	\$ 1,020.00	2

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### Total Funding Request from EPA

Cost for purchase and install of each AQM

Total Funds Requested for 5 AQMs

Total Maintenance Funding Requested

Projected Annual Maintenance After Grant Period

<b>Funding requested</b>	<b>Notes</b>
	Substances Monitored
\$ 150,000.00	<b>CO, CO2, NOx, O3, PM2.5, PM1, BC, Me</b>
\$ 96,150.00	<b>PM1, PM2.5, PM10, Total PM, Met (WS/V</b>
\$ 50,000.00	
\$ -	
\$ 50,000.00	
\$ -	
\$ -	
\$ 5,000.00	We are asking for funding to cover
\$ 20,000.00	projected maintenance costs for years 2
\$ 2,040.00	and 3.
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<b>\$ 373,190.00</b>	
\$ 59,230.00	
\$ 296,150.00	
\$ 27,040.00	
\$ 23,520.00	