

ARPA Project List

Department	Project	Cost Estimate	ARPA Category	Potential Grant Opportunities	Funding Agency	Max Total Award	County Match	Notes
BoCC	Employer-Based early childcare	\$100,000	Economic Recovery	Community Innovation and Resilience for Care and Learning Equity (CIRCLE) Grant	CO Office of Early Childhood	\$750,000	None	
BoCC	Wildfire mitigation	\$150,000	Community Resiliency/Revenue					
Clerk & Recorder	Bullet-resistant glass at front counter	\$40,000	Infrastructure	Targeted Violence and Terrorism Prevention	US Department of Homeland Security	\$300,000		
CMO	Co-locate Coroner to Station 1A with EMS	\$1,800,000	Infrastructure					
CMO	Fiber loop in Idaho Springs	\$100,000	Community Resiliency/Revenue	CO Broadband Office	DOLA	\$100,000	\$25,000 (25%)	Original grant did not have a request cap. Match is 25%.
CMO	Fiber loop in Georgetown	\$100,000	Community Resiliency/Revenue	CO Broadband Office	DOLA	\$100,000	\$25,000 (25%)	Original grant did not have a request cap. Match is 25%.
CMO	IT security enhancement and infrastructure updates	\$275,000	Infrastructure	Emergency Management Preparedness Grant - Cyber Security	FEMA	\$100,000	\$137,500 (50%)	50% Matching. Only one applicant per state. The max total award described here might be off and potentially this grant could cover 50% of all of the eligible project costs.
CMO	Health & Wellness Center tenant improvements	\$500,000	Public Health	Emergency Rural Health Care (ERHC) Grant Program	USDA	\$10,000,000	\$225,000 (45%)	Since the minimum grant size for a Track 2 application is \$5 million, Clear Creek County would likely have to apply for a Track 1 application (\$25k minimum). Minimum of 25% match based on population-served and median household income. This figure is estimated at 45% match based on having a population of less than 12,000 and the median income of the population to be served by the proposed facility is below the poverty line or 70% of the State nonmetropolitan median household income, whichever is greater. Clear Creek County would likely not be eligible for the reimbursement functions of Track 1, so I believe that this is how the cost match would be determined. Additional clarification will be necessary See page 5 (44336) of the document available here: https://www.govinfo.gov/content/pkg/FR-2021-08-12/pdf/2021-17199.pdf
CMO	Broadband conduit install in road projects	\$300,000	Community Resiliency/Revenue Replacement	Broadband Planning and Infrastructure Set-Aside	DOLA	\$100,000	\$50,000 (50%)	50% Matching. Depending on the length the project this number would only fund one project unless paired with grant dollars. Staff hopes to include funding for one project per year in upcoming Captial budgets, if priorities allow.

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CMO	Economic Development setaside	\$250,000	Community Resiliency/Revenue					
Human Services	Behavioral Health community outreach campaign	\$25,000	Public Health	Certified Community Behavioral Health Clinic (CCBHC) – Planning, Development, and Implementation Grants - US Dept of HS	U.S. Dept. of Health & Human Services	1,000,000	None	This item was modified to only include community outreach and reduced from \$150,000, from when it originally included the Navigator position.
Strategic & Community Planning (SCP)	Housing Authority startup funding	\$150,000	Services to disproportionately impacted communities					
Strategic & Community Planning (SCP)	Dumont-Lawson-Downieville subarea plan	\$21,250	Economic Recovery					Staff has applied for a \$85,000 grant from the Henderson Mine, which has a match of 25%.
SCP	Online permitting program	\$200,000	Infrastructure	Micro-Grant Program	Colorado SIPA	\$6,500	None for the Professional Services Track	Other tracks do have a matching requirement
Sheriff's Office - EM	Salamander rapid resource mobilization and credentialing system	\$15,000	Community Resiliency	Backcountry Search and Rescue Flexible Fund (BSARFX)	DOLA	\$10,000	None for phase 2 apps	Suzanne Boccia believes that the Salamander system would not be considered for the grant.
		\$4,354,050	Available ARPA Funds: \$1,699,111					
			Amount Over Available Funds: (\$2,654,939)					

Notes:

Available ARPA funds includes the projects/priorities already funded by the Board:

Dept. of Local Affairs Innovative Housing Opportunities Grant Match	\$50,000
Roundabout Transit Bus	\$80,000
1.0 FTE Grants Administrator	<u>\$55,000</u>
TOTAL	\$185,000